

Realisasi Anggaran BB PADI TA 2020

Tanggal : 31 Desember 2020

| No. | Unit Kerja Program/Rincian Kegiatan | Realisasi (dalam ribuan rupiah) | | | | | | | | | | | | | | | | | | Total | |
|----------|---|---------------------------------|-----------------------|---------------|--------|------------------------------|---------------|---------------|--------------------|---------------|--|---------------|------------------------|-----------------------|----------------|-------------|-------------------------|----------------------------|---------------|----------------------|-----------------------|
| | | Pegawai | | | | Belanja Barang Operasional | | | | | Belanja Barang Non Operasional Lainnya | | | | | Modal | | | | | |
| | | Gaji/ Tunjangan | Uang Makan dan Lembur | Transito | Jumlah | Kebutuhan Sehari Perkantoran | LDJ | Pemeliharaan | Operasional Kantor | Jumlah | Penelitian | Manajemen | Desiminasi & Kerjasama | Biofortifikasi Pangan | Produksi Benih | Jumlah | Pengadaan Buku dan Alat | Pembangunan/ Rehab./Renov. | Jumlah | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | | | |
| 1 | BBPADI | | | | | | | | | | | | | | | | | | | | |
| | Program Penciptaan Teknologi dan Inovasi Pertanian Bio-Industri | Pagu | 11.481.450.000 | 1.488.530.000 | 0 | 12.969.980.000 | 2.584.684.000 | 1.533.258.000 | 4.228.067.000 | 1.517.958.000 | 9.863.967.000 | 1.461.784.000 | 1.679.914.000 | 3.592.313.000 | 620.000.000 | 897.286.000 | 8.251.297.000 | 228.935.000 | 1.859.502.000 | 2.088.437.000 | 33.173.681.000 |
| | | Realisasi | 11.242.563.009 | 1.391.283.000 | 0 | 12.633.846.009 | 2.583.206.000 | 1.528.369.685 | 4.217.901.202 | 1.513.434.600 | 9.842.911.487 | 1.458.733.258 | 1.673.610.355 | 3.481.685.400 | 619.782.239 | 894.384.820 | 8.128.196.072 | 218.327.200 | 1.858.764.000 | 2.077.091.200 | 32.682.044.768 |
| | | Sisa | 238.886.991 | 97.247.000 | 0 | 336.133.991 | 1.478.000 | 4.888.315 | 10.165.798 | 4.523.400 | 21.055.513 | 3.050.742 | 6.303.645 | 110.627.600 | 217.761 | 2.901.180 | 123.100.928 | 10.607.800 | 738.000 | 11.345.800 | 96,52 |